

2023/24 Funding Formula Allocation

	MFG 0.5%, Current PFI method Growth at £300k and HNB at 0.20%	Basic Entitlement Total	AEN Total	School Factors total	Total Allocation	MFG protection	MFG % of Hard Formula	Total Funding for School including MFG	Less De-delegation	Estimate of Mainstream Additional Grant (Not confirmed, this is based on the unit rates provided by DfE)	Funding Including Estimate of MAG
DfE Number	School Name	£160,544,968	£45,495,176	£19,509,516	£225,549,661	£4,712,177		£230,261,837	£-2,405,507	£7,603,963	£235,460,294
2092000	Adamsrill Primary School	£1,597,937	£398,191	£257,390	£2,253,518	£142,764	6%	£2,396,282	£-33,884	£75,732	£2,438,130
2092002	St Winifred's RC Primary School	£1,533,374	£327,816	£165,223	£2,026,413	£44,067	2%	£2,070,480	£-32,129	£66,915	£2,105,266
2092023	Athelney Primary School	£1,553,550	£560,501	£195,197	£2,309,248	£64,145	3%	£2,373,393	£-33,255	£78,627	£2,418,765
2092029	Baring Primary School	£827,215	£236,418	£175,311	£1,238,943	£42,542	3%	£1,281,485	£-17,437	£40,177	£1,304,226
2092068	Beecroft Garden Primary	£1,585,831	£358,968	£229,720	£2,174,520	£354,356	16%	£2,528,876	£-33,259	£69,496	£2,565,113
2092127	Cooper's Lane Primary School	£2,445,328	£648,639	£212,029	£3,305,995	£37,823	1%	£3,343,818	£-51,385	£105,814	£3,398,246
2092148	Dalmain Primary School	£1,416,353	£339,110	£197,663	£1,953,126	£64,992	3%	£2,018,118	£-29,716	£62,812	£2,051,214
2092158	Depford Park Primary School	£1,367,931	£535,906	£214,649	£2,118,486	£51,291	2%	£2,169,777	£-29,435	£72,242	£2,212,584
2092163	Downderry Primary School	£1,670,571	£517,167	£198,523	£2,386,261	£15,452	1%	£2,401,713	£-35,334	£77,537	£2,443,915
2092187	Edmund Waller Primary School	£1,497,057	£322,851	£197,389	£2,017,297	£105,512	5%	£2,122,809	£-31,221	£63,169	£2,154,757
2092197	Elfrida Primary School	£1,384,072	£528,858	£195,471	£2,108,400	£0	0%	£2,108,400	£-29,744	£72,437	£2,151,094
2092225	Forster Park Primary School	£1,440,564	£514,434	£213,470	£2,168,468	£135,148	6%	£2,303,616	£-29,917	£74,542	£2,347,241
2092259	Gordonbrock Primary School	£2,445,328	£375,161	£241,499	£3,061,988	£256,595	8%	£3,318,583	£-51,106	£101,486	£3,368,963
2092267	Grinling Gibbons Primary School	£790,898	£299,987	£179,868	£1,270,753	£0	0%	£1,270,753	£-16,815	£40,882	£1,294,820
2092289	Haseltine Primary School	£1,428,459	£490,898	£199,855	£2,119,212	£101,020	5%	£2,220,232	£-30,316	£68,677	£2,258,592
2092304	Brindishe Green School	£2,461,469	£686,963	£221,225	£3,369,656	£207,694	6%	£3,577,350	£-51,830	£108,111	£3,633,631
2092307	Holbeach Primary School	£1,771,450	£599,757	£217,937	£2,589,144	£52,670	2%	£2,641,814	£-37,582	£83,670	£2,687,903
2092342	John Stainer Community Primary School	£1,509,163	£347,264	£209,847	£2,066,274	£54,467	3%	£2,120,741	£-31,741	£67,797	£2,156,796
2092347	Kelvin Grove Primary School	£2,283,920	£842,883	£216,293	£3,343,096	£0	0%	£3,343,096	£-48,782	£111,407	£3,405,720
2092349	Kender Primary School	£1,432,494	£590,132	£179,868	£2,202,493	£0	0%	£2,202,493	£-30,695	£73,393	£2,245,192
2092374	Launcelot Primary School	£1,210,558	£468,072	£206,877	£1,885,508	£0	0%	£1,885,508	£-26,125	£65,735	£1,925,118
2092381	Brindishe Manor School	£1,694,782	£297,224	£200,195	£2,192,200	£120,153	5%	£2,312,353	£-35,482	£72,945	£2,349,816
2092390	Lucas Vale Primary School	£936,165	£367,732	£190,813	£1,494,710	£0	0%	£1,494,710	£-20,186	£51,787	£1,526,311
2092403	Marvels Lane Primary School	£1,412,318	£527,934	£202,460	£2,142,712	£45,550	2%	£2,188,262	£-30,215	£71,697	£2,229,744
2092491	Rangefield Primary School	£1,254,945	£471,388	£193,400	£1,919,733	£0	0%	£1,919,733	£-26,905	£65,190	£1,958,018
2092493	Rathfern Primary School	£1,836,013	£478,983	£198,485	£2,513,481	£139,161	6%	£2,652,642	£-38,818	£84,450	£2,698,275
2092529	Rushey Green Primary School	£2,146,723	£809,479	£253,007	£3,209,209	£0	0%	£3,209,209	£-45,657	£102,021	£3,265,573
2092536	Sandhurst Primary School	£2,433,222	£556,408	£220,610	£3,210,240	£171,729	5%	£3,381,970	£-51,008	£103,411	£3,434,373
2092570	Stillness Junior School	£1,166,171	£150,419	£186,483	£1,503,074	£92,695	6%	£1,595,768	£-24,308	£50,207	£1,621,667
2092571	Stillness Infant School	£1,057,221	£143,121	£186,156	£1,386,497	£80,567	6%	£1,467,065	£-21,846	£43,048	£1,488,268
2092606	Torrison Primary School	£2,400,941	£723,901	£213,006	£3,337,847	£0	0%	£3,337,847	£-50,829	£109,822	£3,396,840
2092782	John Ball Primary School	£2,356,554	£425,105	£181,701	£2,963,360	£102,617	3%	£3,065,977	£-49,299	£98,745	£3,115,422
2092811	Fairlawn Primary School	£1,553,550	£225,502	£191,087	£1,970,139	£56,260	3%	£2,026,399	£-32,569	£67,993	£2,061,823
2092815	Eliot Bank Primary School	£1,549,515	£266,264	£198,759	£2,014,538	£106,271	5%	£2,120,809	£-32,422	£66,862	£2,155,249
2092818	Sir Francis Drake Primary School	£891,778	£385,963	£226,898	£1,504,639	£0	0%	£1,504,639	£-19,167	£48,623	£1,534,095
2092869	Myatt Garden Primary School	£1,521,268	£377,622	£204,238	£2,103,128	£44,775	2%	£2,147,903	£-32,039	£68,963	£2,184,827
2092870	Horniman Primary School	£774,757	£150,467	£179,077	£1,104,301	£0	0%	£1,104,301	£-16,203	£35,989	£1,124,086
2092871	Perrymount Primary School	£754,581	£231,890	£194,963	£1,181,434	£46,325	4%	£1,227,759	£-16,082	£39,856	£1,251,533
2092878	Ashmead Primary School	£1,365,913	£327,730	£219,025	£1,912,668	£25,654	1%	£1,938,322	£-28,728	£61,859	£1,971,454
2092887	Brindishe Lee School	£920,024	£170,389	£183,824	£1,274,237	£20,104	2%	£1,294,341	£-19,239	£41,700	£1,316,802
2092911	Kilmorie Primary School	£2,425,152	£362,793	£205,334	£2,993,278	£274,312	9%	£3,267,590	£-50,658	£100,284	£3,317,217
2093301	All Saints' Church of England Primary School	£936,165	£178,865	£155,241	£1,270,271	£0	0%	£1,270,271	£-19,492	£41,030	£1,291,808
2093344	Good Shepherd RC School	£831,250	£251,315	£157,166	£1,239,731	£0	0%	£1,239,731	£-17,536	£40,566	£1,262,761
2093360	Holy Trinity Church of England Primary School	£730,370	£262,006	£156,876	£1,149,252	£0	0%	£1,149,252	£-15,766	£41,851	£1,175,337
2093374	St Margaret's Lee CofE Primary School	£827,215	£203,538	£157,561	£1,188,313	£0	0%	£1,188,313	£-17,413	£39,806	£1,210,707
2093416	St Augustine's Catholic Primary School and	£778,793	£256,443	£156,216	£1,191,451	£0	0%	£1,191,451	£-16,374	£37,490	£1,212,567
2093420	St Bartholomews's Church of England Prim	£1,497,057	£253,053	£161,497	£1,911,607	£111,033	6%	£2,022,640	£-31,229	£63,292	£2,054,704
2093454	St James's Hatcham Church of England Pri	£746,511	£302,195	£156,955	£1,205,660	£0	0%	£1,205,660	£-16,011	£41,057	£1,230,706
2093472	St John Baptist Southend Church of Englar	£811,074	£256,616	£157,034	£1,224,724	£0	0%	£1,224,724	£-17,096	£39,488	£1,247,115
2093478	St Joseph's Catholic Primary School	£706,159	£262,730	£156,533	£1,125,422	£0	0%	£1,125,422	£-15,044	£37,540	£1,147,919
2093518	St Mary's Lewisham Church of England Pri	£811,074	£348,497	£157,166	£1,316,737	£2,199	0.2%	£1,318,935	£-17,455	£45,052	£1,346,532

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2093548	St Michael's Church of England Primary School	£750,546	£227,237	£179,966	£1,157,749	£0	0%	£1,157,749	£-15,975	£39,344	£1,181,118
2093588	Our Lady and St Philip Neri Roman Catholic Primary School	£920,024	£283,474	£159,460	£1,362,958	£0	0%	£1,362,958	£-19,502	£45,781	£1,389,236
2093594	St Saviour's Catholic Primary School	£811,074	£270,709	£154,634	£1,236,417	£0	0%	£1,236,417	£-17,239	£41,713	£1,260,891
2093597	St Stephen's CofE Primary School	£758,617	£271,203	£157,456	£1,187,275	£0	0%	£1,187,275	£-16,197	£40,492	£1,211,570
2093650	St William of York Catholic Primary School	£746,511	£185,089	£157,245	£1,088,845	£0	0%	£1,088,845	£-15,621	£34,998	£1,108,223
2093661	Holy Cross Catholic Primary School	£843,356	£247,492	£157,561	£1,248,408	£0	0%	£1,248,408	£-17,754	£40,496	£1,271,151
2094047	Deptford Green School	£5,320,534	£1,813,089	£980,741	£8,114,363	£0	0%	£8,114,363	£-76,361	£267,077	£8,305,078
2094204	Sydenham School	£7,010,030	£1,392,810	£360,407	£8,763,247	£0	0%	£8,763,247	£-98,779	£308,770	£8,973,237
2094249	Conisborough College	£4,988,404	£1,816,737	£595,609	£7,400,750	£0	0%	£7,400,750	£-71,506	£253,245	£7,582,488
2094289	Forest Hill School	£5,292,811	£1,161,155	£1,085,221	£7,539,187	£0	0%	£7,539,187	£-74,546	£234,840	£7,699,482
2094600	Addey and Stanhope School	£3,590,397	£1,279,025	£185,608	£5,055,030	£0	0%	£5,055,030	£-51,558	£181,843	£5,185,315
2094646	Prendergast School	£3,662,908	£659,095	£236,532	£4,558,535	£0	0%	£4,558,535	£-51,593	£161,436	£4,668,378
2094802	Bonus Pastor Catholic College	£5,538,977	£1,332,457	£559,583	£7,431,017	£0	0%	£7,431,017	£-78,032	£244,394	£7,597,380
2094323	Prendergast Ladywell School	£6,871,419	£1,868,489	£446,821	£9,186,728	£947,584	10%	£10,134,313	£-108,960	£321,425	£10,346,777
2094636	Trinity Church of England School, Lewisham	£5,338,718	£1,522,259	£385,997	£7,246,975	£456,171	6%	£7,703,145	£-87,039	£248,407	£7,864,513
2095201	Prendergast Vale School	£4,291,523	£1,329,653	£590,263	£6,211,439	£0	0%	£6,211,439	£-67,059	£208,313	£6,352,693
2092001	Haberdashers' Aske's Hatcham Temple Grove Primary School	£1,654,430	£175,542	£162,978	£1,992,950	£85,554	4%	£2,078,504	£0	£66,708	£2,145,212
2092004	Turnham Academy	£778,793	£295,025	£165,402	£1,239,219	£52,924	4%	£1,292,143	£0	£46,022	£1,338,165
2092005	Haberdashers' Aske's Hatcham Temple Grove Primary School	£1,601,972	£493,139	£176,367	£2,271,478	£0	0%	£2,271,478	£0	£78,346	£2,349,825
2092006	Haberdashers' Aske's Knights Temple Grove Primary School	£597,209	£213,707	£166,491	£977,407	£0	0%	£977,407	£0	£34,215	£1,011,622
2092108	Childeric Primary School	£1,573,726	£746,928	£171,578	£2,492,232	£0	0%	£2,492,232	£0	£85,517	£2,577,748
2092599	Tidemill Academy	£1,658,465	£738,251	£171,305	£2,568,021	£0	0%	£2,568,021	£0	£88,240	£2,656,261
2093325	St George's CofE Primary School	£782,828	£327,922	£156,314	£1,267,064	£0	0%	£1,267,064	£0	£43,814	£1,310,878
2094001	Sedgehill Academy	£3,934,533	£1,425,328	£1,295,687	£6,655,548	£0	0%	£6,655,548	£0	£202,416	£6,857,964
2096905	Haberdashers' Aske's Hatcham College	£6,557,428	£1,533,840	£228,261	£8,319,529	£0	0%	£8,319,529	£0	£299,905	£8,619,434
2096906	Haberdashers' Aske's Knights Academy	£5,963,764	£2,058,821	£260,037	£8,282,622	£0	0%	£8,282,622	£0	£303,781	£8,586,403
2096907	St Matthew Academy	£5,925,186	£1,811,152	£234,936	£7,971,274	£0	0%	£7,971,274	£0	£289,144	£8,260,418
	Totals	£160,544,968	£45,495,176	£19,509,516	£225,549,661	£4,712,177	2%	£230,261,837	£-2,405,507	£7,603,963	£235,460,294
		69%	20%	8%							
								£300,000			0.13%
								£468,004			0.20%
								£231,029,841			100.00%

Green	Funding within hard formula
Orange	Potential implications less than 5%
Pink	Potential implications less than more than 5% but less than 10%
Red	Major Concerns 10% plus MFG